

BATTLE BAPTIST CHURCH
PROPOSED INCOME AND EXPENDITURE BUDGET FOR 2018

	2018 Budget £	2017 Budget £
Salaries, NIC and pension contributions - up 3%	194,000	196,000
Training	3,000	2,000
Visiting speakers	1,000	1,000
Evangelism, including BBFC £1,000	4,000	4,000
412 Youth work	3,000	3,000
Childrens' work	1,000	1,000
General charitable donations	3,000	3,000
Baptist Home Mission	6,000	6,000
Baptist Missionary Society	7,000	7,000
Fellowship needs	3,000	3,000
Other overseas mission and contacts	6,000	5,000
Photocopier maintenance	2,000	1,800
Postage and stationery	2,000	1,600
Telephone	2,000	1,600
Refreshments and hospitality	3,000	3,000
Communion wine	200	200
Music, copyright licence etc	1,000	1,000
Literature	600	600
Motor expenses and travel	4,000	4,000
Flowers	200	300
Sundries including bank charges	3,000	3,000
Independent Examiner's fee	1,400	1,400
Payroll and other accounting costs	600	800
Building repairs and minor equipment	10,000	8,000
Additions to equipment over £500	3,000	3,000
Light, heat and water	6,000	6,000
Insurance	3,000	3,000
Manse upkeep and other expenses (2 ministers)	15,000	14,700
	<u>£288,000</u> =====	<u>£285,000</u> =====

INCOME

Tithes, offerings, gift aid	228,000	225,600
Inland Revenue tax repayments	50,000	49,500
Rents	9,300	9,300
Interest	700	600
	<u>£288,000</u> =====	<u>£285,000</u> =====

Monthly target offerings	£19,000	£18,800
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The actual monthly offerings for the 8 months to 31 August 2017 are £18,968